Sandon and Burston Parish Council - Budget and Precept request for Year 2026-2027

Budget - resolved in 4th November 2025 meeting.

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Law/New Item	Payments	Budget 2023- 2024	Budget 2024-2025	Budget 2025-2026 (excluding VAT)		Forecast to spend 17th October - 31st March 2026 (excluding VAT)	Total including forecast spend	Variance +/- from General Reserves or Earmarked funds	Budget 2026-2027 - assumes 10% increase except salary	Forecast Budget 2027- 2028 assumes 10% increase	Forecast Budget 2028- 2029 assumes 10% increase	Notes for 2026-2027 Budget
	General Administration											
LGA1972 s111	Clerk Salary - Council Admin	3100	3900	3792	1983.33	1850.95	£3,834.28	-42.28	£4,442.28	4886.51	5375.16	NEW PAY RATE 2026-2027 SCP 18 - 5.5hr per week - pension contribution on separate line
	Clerk Salary NALC pay increase		0	57.2	51.78	0	£51.78	5.42		62.65		NALC pay rises, normally announced in October.
	Overtime Payments		0	0	0	0	£0.00			0.00		
	HMRC		0	0	0	0	£0.00	0	£0.00	0.00	0.00	
	Clerk Pension - Staffordshire Pension Fund			948	706.09	504.35	£1,210.44	-262.44	£1,331.48	1464.63	1611.10	Pension contribution starts January 2025 after probation period
	Employee Eye Test and Glasses			25		25	£25.00	0	£27.50	30.25	33.28	
	Home Working Allowance			120	60	50	£110.00	10	£120.00	132.00	145.20	
	Office Running costs	610	450	450	57.82	80	£137.82	312.18	£151.60	166.76		funds from 2024-2025 carried over to 2025-2026 -in September 2025 it was proposed to purchase filing cabinet for 139, which was added to Asset line
	Milage			0	0	0	£0.00	0	£0.00	0.00		
-	Mobile phone Payroll Bureau	90 160		180	180	0	£0.00 £180.00	0	£0.00 £198.00	0.00 217.80	0.00 239.58	
	rayi oli buleau	100	150	180	100	U	1100.00		1156.00	217.80	235.36	Nat West to advise that account is no longer free, waiting for
	Banking Charges 2025			100	0	0	£0.00	100	£0.00	0.00	0.00	letter
	Shredding - confidential waste			20	0	14	£14.00	6	£15.40	16.94		2 bags
LGA 1972s111	Room Hire for Meetings	360	360	360	0	360	£360.00	0	£396.00	435.60		
	Councillor Training	200	200	595	0	245	£245.00	350	£200.00	220.00	242.00	SPCA course is £35 per person. Council adopted Training Policy 09.09.2025 meeting.
	Planning expertise- training Clerk Training	200	0	0 55	0	35	£0.00 £35.00	0 20	£0.00 £50.00	0.00 55.00	0.00 60.50	
	Statutory Requirements											
	Insurance	650	650	280	300	0	£300.00	-20	£330.00	363.00	399 30	need to ensure events are covered
LGA1972s150(5)	Audit - External	1	1	0	0	0	£0.00	0	£0.00	0.00		
LGA1972s150(5)	Audit - Internal	170	75	130	149.25	149.25	£298.50	-168.5	£149.25	164.18		voted to continue with Black Rose Auditors - paid last year and this year fees in one year. Parish Online https://www.parish-
NEW	.gov email addresses Information Commission Office -				24	0	£24.00	-24	£284.00	312.40	343.64	online.co.uk/services/email - Clerk has new email address and storage. Budget for all councillors email addresses to gov in 2026-2027
	Data (ICO)		0	35	0	47	£47.00	-12	£47.00	51.70	56.87	due in early March 2026
	GDPR Regulations	240		140	190	0	£190.00	-50		229.90	252.89	SCC GDPR Cover
	Website hosting and compliance	200	200	160	0	147.95	£147.95	12.05		179.02		Gold Package annual fee from SCC 24.07.2023
	Website domain name		ļ	10		10	£10.00	0	£11.00	12.10		SCC hold domain name - renewal December each year
	Website Development			0	0	0	£0.00		£0.00	0.00		Annual Parish meeting - use funds already allocated in 2024-
LGA1972 s12pll	Parish Annual Community Meeting	800		0	0	0	£0.00		£0.00	0.00		2025
LGA 1972s111	Elections		100	500	0	0	£0.00	500	£250.00	275.00	302.50	need to build up Earmarked funds for election
	Cuberintions											1
	Subscriptions											1

											1	
	Staffordshire Parish Council											
LGA 1972 s 143	Administration	362	200	143.85	144.02	0	£144.02	-0.17	£158.42	174.26	191.69 no	otice of possible 5% increase in subs
LOA 15/2 3 143	7 diffillistation	302	200	143.03	144.02		1144.02	-0.17	1130.42	174.20		D pays half membership fee for Clerk as Clerk has two
	Society of Local Clerks		0	50	0	75	£75.00	-25	£82.50	90.75	99.83 Co	
	Society of Eodal City is	+	-	30		/3	175.00	-23	102.30	30.73		oted to rejoin in 5th November 2025 meeting. cost
	CRPE		0		0	60	£60.00	0	£66.00	72.60		creases in 2025
	CHIE		-	00	U	00	100.00	U	100.00	72.00	75.80	creases in 2025
	Assets - maintainance											
												p top needs updating in 2025-2026
	Laptop			25	0		£400.00	-400	£0.00	0.00		
	Laptop service			35	0	35	£35.00	0	£38.50	42.35		nnual Service by Marchington Computers
NEW	Filing Cabinet x 2 draws			0	139	0	£139.00	-139		0.00		ed Office Admin budget to purchase
	Printer			0	U	0	£0.00	0	£0.00	0.00	0.00	
	Printer Ink - monthly sub	4		71.88	49.52		£76.97	-5.09	£84.67	93.13		P Instant Ink subscription
	Hard Drive - external			C	0	51.99	£51.99	-51.99	£0.00	0.00	0.00 Se	eagate external drive £51.99
	Strong Box for external drive and											
	fire bag			a	0	35	£35.00	-35	£38.50	42.35		20 lockable box and £10 fire bag
	Software - Windows		80	60	0	59.99	£59.99	0.01	£65.99	72.59		icrosoft 365 annual renewal 17th November 2025
	one drive storage				0	0	£0.00	0	£0.00	0.00	0.00	
	Software - Virus			99	109.99		£109.99	-10.99	£110.00	121.00	133.10 M	cAfee subscription started 19.09.2023
	Noticeboards -Sandon and Burston	d		100	0		£0.00	100	£0.00	0.00	0.00 Co	ouncil agreed noticeboards in good order 09.09.2025
	Bus Shelter Maintainance	100	100	100	38.3	0	£38.30	61.7	£42.13	46.34	50.98 Co	ouncil agreed to purchase "no bus stop service" signs x 3
		1		Ī	1							
	L				_							bench near pond varnished in October 2025, review other
	Bench Maintainance	250	250	250	0	113.6	£113.60	136.4	£200.00	220.00		enches in 2026. Council agreed to vanish annually
	Planters x 2 - Sandon			C	0		£0.00	0	£0.00	0.00		vo quotes considered in November 2024 meeting
	Planters - installation slab work						£0.00	0	£0.00	0.00	0.00 sta	abs by village green bench to hold planters x 2
											l vo	oted in 5th November 2024 meeting on funds needed for
	Planters flowers - Sandon -											Immer display for 2025. Council to vote to plant spring
	summer display and spring bulbs -											ulbs in September 2025 meeting. Then the 2025-2026 figure
	plus bulbs and herbs in Burston											for both summer display and spring bulbs - extra cost
NEW	Tubs			250	240	390	£630.00	-380	£600.00	660.00		remented from Asset Maintainance Budget (2025-2026)
INCAA	Tubs			230	240	390	1030.00	-300	1000.00	000.00	720.00 VII	emented from Asset Walitaliiance Budget (2023-2020)
	Village entrance Sign x 2				0		£0.00	0	£0.00	0.00	0.00	
	Village effetative Sign X 2	+					10.00	Ü	10.00	0.00	0.00	
												ree signs are 6750 +VAT, can use £2,000 from 2023 budget
												nd £2,000 from 2024 budget to purchase plus £2,750 from eserves and SCC have advised we can use own contractors
											to	install in 2024-2025. Consider further Speed Indicator signs
	Highways (Speed Indicator Signs) and Rights of Way (ROW)										to du	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in
Earmarked Funds					_						to du Se	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in eptember 2025 meeting to virement £1635 from this
	and rights of way (now)	2000	2000		0	0	£0.00	0	£2,000.00	500.00	to du Se	install in 2024-2025. Consider further Speed Indicator signs rring 2026-2027. See new line as Council agreed in
	and rights of way (row)	2000	2000		0	0	£0.00	0	£2,000.00	500.00	to du Se	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in eptember 2025 meeting to virement £1635 from this
	and rights of way (now)	2000	2000		0	0	£0.00	0	£2,000.00	500.00	to du Se	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in eptember 2025 meeting to virement £1635 from this
	and rights of way (now)	2000	2000		0	0	£0.00	0	£2,000.00	500.00	to du Se	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in eptember 2025 meeting to virement £1635 from this
	and rights of way (now)	2000	2000		0	0	£0.00	0	£2,000.00	500.00	to du Se	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in eptember 2025 meeting to virement £1635 from this
	and rights of way (now)	2000	2000		0	0	£0.00	0	£2,000.00	500.00	to du Se 550.00 bu	install in 2024-2025. Consider further Speed Indicator signs aring 2026-2027. See new line as Council agreed in ptember 2025 meeting to virement £1635 from this adget line to pay for Traffic Consultant
	and rights of way (now)	2000	2000		0	0	20.00	0	£2,000.00	500.00	550.00 bu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in eptember 2025 meeting to virement £1635 from this
Earmarked Funds		2000	2000	2214	0	2100	£0.00	0	£2,000.00	500.00	to du S 550.00 bu	install in 2024-2025. Consider further Speed Indicator signs zoring 2026-2027. See new line as Council agreed in ptember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, tremoved license to dig, 550 license costs and ask Clir
Earmarked Funds	Speed Indictor Signs - installation	2000	2000		0	2100		0			to du S 550.00 bu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in prember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant
Earmarked Funds		2000	2000		0	2100		0			to du S 550.00 bu	install in 2024-2025. Consider further Speed Indicator signs zoring 2026-2027. See new line as Council agreed in ptember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, tremoved license to dig, 550 license costs and ask Clir
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Earmarked Funds	Speed Indictor Signs - installation	2000	2000		0	2100		114			to du S 550.00 bu	install in 2024-2025. Consider further Speed Indicator signs aring 2026-2027. See new line as Council agreed in ptember 2025 meeting to virement £1635 from this adget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, tremoved license to dig, 550 license costs and ask Clir
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Earmarked Funds	Speed Indictor Signs - installation Maintainance/Groundworks	2000	2000	2214	0		£2,100.00		£700.00	770.00	550.00 bu	install in 2024-2025. Consider further Speed Indicator signs pring 2026-2027. See new line as Council agreed in prember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, ut removed license to dig, S50 license costs and ask Cllr oynor to cover cost
Earmarked Funds	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting	2000	2000	2214	0	725	£2,100.00 £1,325.70	114	£700.00 £1,635.00	770.00	550.00 bu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in ptember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, at removed license to dig, 550 license costs and ask Clir oynor to cover cost
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Earmarked Funds	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting	2000	2000	2214		725	£2,100.00 £1,325.70		£700.00 £1,635.00	770.00	550.00 bu separate states and separate states are separate states and separate states are states and separate states are	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in peterber 2025 meeting to virement £1635 from this adget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, ut removed license to dig, SSO license costs and ask Cllr oynor to cover cost
Earmarked Funds	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath	2000	2000	2214		725	£2,100.00 £1,325.70		£700.00 £1,635.00	770.00	1978.35 20	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in spetember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, it removed license to dig, 550 license costs and ask Cllr oynor to cover cost 026-2027 contract confirmed in Sept 2025 meeting. nation to RBL Poppy Appeal
	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and	2000	2000	2214 1444 60	0	725 60	£2,100.00 £1,325.70 £60.00		£700.00 £1,635.00 £66.00	770.00 1798.50 72.60	1978.35 20 79.86 do	install in 2024-2025. Consider further Speed Indicator signs pring 2026-2027. See new line as Council agreed in prember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, at removed license to dig, S50 license costs and ask Cllr loynor to cover cost 026-2027 contract confirmed in Sept 2025 meeting. pation to RBL Poppy Appeal beted in Sth November 2024 meeting to include lengthsman and into Budget, use to clear footpaths of grass and hedge
Earmarked Funds	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath	2000	2000	2214	0	725 60	£2,100.00 £1,325.70		£700.00 £1,635.00	770.00	1978.35 20	install in 2024-2025. Consider further Speed Indicator signs pring 2026-2027. See new line as Council agreed in prember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, at removed license to dig, SSO license costs and ask Cllr loynor to cover cost 026-2027 contract confirmed in Sept 2025 meeting. pation to RBL Poppy Appeal bed in Sth November 2024 meeting to include lengthsman and into Budget, use to clear footpaths of grass and hedge
	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and	2000	2000	2214 1444 60	0	725 60	£2,100.00 £1,325.70 £60.00		£700.00 £1,635.00 £66.00	770.00 1798.50 72.60	1978.35 20 79.86 do	install in 2024-2025. Consider further Speed Indicator signs pring 2026-2027. See new line as Council agreed in prember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, at removed license to dig, SSO license costs and ask Cllr loynor to cover cost 026-2027 contract confirmed in Sept 2025 meeting. pation to RBL Poppy Appeal bed in Sth November 2024 meeting to include lengthsman and into Budget, use to clear footpaths of grass and hedge
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NEW	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and paths	2000	2000	2214 1444 60	0	725 60	£2,100.00 £1,325.70 £60.00		£1,635.00 £66.00 £1,100.00	770.00 1798.50 72.60	1978.35 20 75.86 do vo fu 1331.00 cu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in spetember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, it removed license to dig, 550 license costs and ask Cllr oynor to cover cost 026-2027 contract confirmed in Sept 2025 meeting. 026-2027 contract onfirmed in Sept 2025 meeting. 026-2037 tontract confirmed in Sept 2025 meeting.
	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and	2000	2000	2214 1444 60	0	725 60	£2,100.00 £1,325.70 £60.00		£700.00 £1,635.00 £66.00	770.00 1798.50 72.60	1978.35 20 75.86 do vo fu 1331.00 cu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in perberber 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, at removed license to dig, SSO license costs and ask Cllr oynor to cover cost 2026-2027 contract confirmed in Sept 2025 meeting, anation to RBL Poppy Appeal led in Sth November 2024 meeting to include lengthsman in to Budget, use to clear footpaths of grass and hedge titing
NEW NEW	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and paths lengthsman fund - ditches/culverts	2000	2000	2214 1444 60	0	725 60	£2,100.00 £1,325.70 £60.00 £1,000.00	118.3 0	£1,635.00 £66.00 £1,100.00	770.00 1798.50 72.60	1978.35 20 79.86 do vo ful 1331.00 cu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in spetember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, it removed license to dig, 550 license costs and ask Clir oynor to cover cost 026-2027 contract confirmed in Sept 2025 meeting, onation to RBL Poppy Appeal oted in Sth November 2024 meeting to include lengthsman and into Budget, use to clear footpaths of grass and hedge titing oted in 09.09.2025 to include fund for ditch/culvert clearing Burston
NEW	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and paths	2000	2000	2214 1444 60	0	725 60	£2,100.00 £1,325.70 £60.00		£1,635.00 £66.00 £1,100.00	770.00 1798.50 72.60	1978.35 20 79.86 do 1331.00 cu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in sprember 2025 meeting to virement £1635 from this udget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, it removed license to dig, 550 license costs and ask Cllr oynor to cover cost 2026-2027 contract confirmed in Sept 2025 meeting. snation to RBL Poppy Appeal steed in 5th November 2024 meeting to include lengthsman and into Budget, use to clear footpaths of grass and hedge titing.
NEW NEW NEW	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and paths lengthsman fund - ditches/culverts Weed Control in Parish - contract 1		2000	2214 1444 60	0	725 60 0	£2,100.00 £1,325.70 £60.00 £1,000.00	118.3 0	£1,635.00 £66.00 £1,100.00 £500.00	1798.50 72.60 1210.00	1978.35 20 79.86 do vo 1331.00 co	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in ptember 2025 meeting to virement £1635 from this adget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, ut removed license to dig, SSO license costs and ask Clir oynor to cover cost 2026-2027 contract confirmed in Sept 2025 meeting, anation to RBL Poppy Appeal loted in Sth November 2024 meeting to include lengthsman in the Sth November 2024 meeting to include lengthsman in the Budget, use to clear footpaths of grass and hedge titing.
NEW NEW	Speed Indictor Signs - installation Maintainance/Groundworks Grass Cutting Poppy Wreath Lengthsman Fund - hedges and paths lengthsman fund - ditches/culverts		2000	2214 1444 60	0	725 60	£2,100.00 £1,325.70 £60.00 £1,000.00	118.3 0	£1,635.00 £66.00 £1,100.00	770.00 1798.50 72.60	1978.35 20 79.86 do 1331.00 cu	install in 2024-2025. Consider further Speed Indicator signs uring 2026-2027. See new line as Council agreed in ptember 2025 meeting to virement £1635 from this adget line to pay for Traffic Consultant stallation includes poles, footings, padlocks, contractor fee, ut removed license to dig, SSO license costs and ask Clir oynor to cover cost 2026-2027 contract confirmed in Sept 2025 meeting, anation to RBL Poppy Appeal loted in Sth November 2024 meeting to include lengthsman in the Sth November 2024 meeting to include lengthsman in the Budget, use to clear footpaths of grass and hedge titing.
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	Christmas Tree and lights x 2 - Donation to Community			300	0	300	£300.00	n	£330.00	363.00	300 20	November 2024 meeting agreed £150 for Sandon and £150 for Burston 2024 - then £150 to both Sandon and Burston community for Tree and battery lights in following years.
	Donation to Community			300	0	300	1300.00	0	1530.00	303.00	355.30	community for free and pattery lights in following years.
	Foundation Level Council Awards NALC		0	150	0	0	£0.00	150	£0.00	165.00	181.50	Foundation Award (Bronze) Council agreed to start process in May 2026, then Silver in 2027-2028
	Drain Clearing for road gullies		0	440	0		£0.00	440	£440.00	484.00	532.40	4hrs work via RTS Tanker & Jetting Services (Denstone PC recommended) - include each year. Council voted in 09.09.2025 meeting to assess drains in January 2026 and to keep in annual budget
NEW	litter picking equipment - gloves, hi viz jackets, gloves				0	60	£60.00		£60.00	66.00	72.60	Council voted in 09.09.2025 meeting to provide high viz jackets and hoops, as Litter picking sticks donated
	Information board - outlining places of interest in parish		0	329.5	0	329.5	£329.50	0	£362.45	0.00	0.00	voted in 5th November 2024 meeting to gain two quotes for an information board (3ftx2ft)project to be installed during 2025-2026 to quotes considered. Voted in 09.09.2025 meeting to install stocks information board in 2025-2026 and to include funds for a Sandon Village noticeboard in 2026-2027 budget with 10% increase.
	Community Lunch		0	200	0	0	£0.00	200	£0.00	200.00	220.00	Resolved in 9th Sept 2025 meeting to hold in December each year. Resolved in November 2025 meeting to hold in Summer each year
	Grit Box - Green - Burston Rail Bridge - grit			74.95	0	0	€0.00	74.95	£0.00	0.00	0.00	grit delivered by SCC
NEW	Planning consultant			0	0	1650	£1,650.00	-1650	£1,000.00	0.00		09.09.2025 agreed to virement funds from Speed Indicator signs for 2025-2026 for Planning Consultant - Clerk to add funds in 2026-2027 in case planning issue continues.
NEW	Clear path to grave								£250.00	0.00	0.00	resident requested works to clear path to grave
NEW	Remembrance Sunday plaque								£500.00	0.00		Council liaising with Remembrance Group in Sandon, budget for 2026-2027 is a contribution for a memorial plaque in Church grounds.
	Community Project Donations		400	400	150	200	£350.00	50	£250.00	275.00	302.50	2024-2025 donation to Parish Rooms and Oak Tree Trust and E50 donation to First Responders. 2025 donation to Compass community magazine. Grant Policy adopted in 09.09.2025 meeting.

£6,173.80 £10,001.03 £16,403.03 -£553.65 £19,453.98

£15,789 Band D £ per Year

£9,492.00 £10,130.00

£15,789.38

Precept Request 2026 £17,077 See separate tab Band D £ per year General Reserves £9,210 See policy

£17,190.68 £18,909.75