Sandon and Burston Parish Council - Budget and Precept request for Year 2026-2027

Budget - resolved in 4th November 2025 meeting.

Control Administration 100 100 170 1901 1902 1903 1904 170 1901 1904 1904 1905 1904 1905]	•									
Control Cont	Law/New Item		2023-		_	16th October 2025 (excluding	17th October - 31st March 2026	forecast spend	General Reserves or Earmarked	assumes 10% increase except	2028 assumes 10%	2029 assumes 10%	Notes for 2026-2027 Budget
CASTSTATE CASTS SARY CASTSTATION 1900 1970 198.1 190.0 192.0		General Administration											
Oct Start NACE on Principle		Challenge County Adapta											
Outcome Progressis	LGA1972 \$111		3100	3900									
Table Care Presson Subflowless Care Presson Subflow Subfl				0			0						
Control Provided Pr				0	-		0						
Pessor had 1946 9 7609 9019 19110 19			Ì		,	Ü	Ĭ	20.00	Ü	20.00	0.00	0.00	Pension contribution starts January 2025 after probation
Hone Working Allowance		Pension Fund			948	706.09	504.35	£1,210.44	-262.44	£1,331.48	1464.63	1611.10	
Office Automing cases 6,10 6,50 5,50 5,7,227 80 6,177.927 332,18 433,16 16,075 133,24 calcular for 193, which was added to Auset the Noting 10,007		Employee Eye Test and Glasses							0				
Office Reporting costs Office Reporting costs 6.50 400 400 57.82 85 4177.82 332.18 4151.00 165.75 345.44 clearing of 1.51.00 345.44 clea		Home Working Allowance			120	60	50	£110.00	10	£120.00	132.00	145.20	
Mode phone 50 0 0 0 0 0 0 0 0			610	450	450		80						September 2025 it was proposed to purchase filing cabinet for 139, which was added to Asset line
Payroll Running Charges 2025					,		, v						
Banking Charger 2025					V	v	·						
Saning Changes 2025		Payroll Bureau	160	190	180	180	0	£180.00	0	£198.00	217.80	239.58	
Speeding - confidential waste 20 0 14 £14.00 6 £15.40 15.94 15.93 2 bags		Panking Charges 2025			100			CO 00	100	00.00	0.00	0.00	
GA 19721111 Room Hire for Meetings 360 3			1			0	1/1						
Councillor Training 200 200 595 0 245 £245.00 350 £200.00 220.00 222.00 7649 (90.90 2025 meeting.	IGA 1972s111		360	360									
Clerk Training		Councillor Training	200	200	595	0	245	£245.00	350	£200.00	220.00	242.00	
Clerk Training													
Insurance 650 650 280 300 0 £300.00 -20 £330.00 363.00 399.30 need to ensure events are covered			200	0	0				0				
Insurance		Clerk Training			55	0	35	£35.00	20	£50.00	55.00	60.50	
Insurance		Statutani Daguiramenta											
LGA1972s150(5) Audit - External			650	650	280	300	0	£300.00	-20	£330,00	363.00	399.30	need to ensure events are covered
LGA19725150 5 Audit - Internal 170 75 130 149.25 14	LGA1972s150(5)	Audit - External					0						
NEW gov email addresses	LGA1972s150(5)	Audit - Internal	170	75	130	149.25	149.25	£298.50	-168.5	£149.25	164.18	180.59	
Data (ICO) Dat	NEW					24	0	£24.00	-24	£284.00	312.40	343.64	online.co.uk/services/email - Clerk has new email address and storage. Budget for all councillors email addresses to
GDPR Regulations 240 175 140 190 0 £190.00 -50 £209.00 229.90 252.89 SCC GDPR Cover				0	35	0	47	£47.00	-12	£47.00	51.70	56.87	due in early March 2026
Website domain name		GDPR Regulations			140		0	£190.00	-50	£209.00	229.90	252.89	SCC GDPR Cover
Website Development			200	200			147.95		12.05				
Parish Annual Community							10		0				
LGA1972 s12pll Meeting 800 800 0 0 £0.00 0 £0.00 0.00 2024-2025 LGA 1972s111 Elections 100 500 0 £0.00 500 £250.00 275.00 302.50 need to build up Earmarked funds for election			ļ		0	0	0	£0.00	0	£0.00	0.00	0.00	
LGA 1972s111 Elections 100 500 0 0 £0.00 500 £250.00 275.00 302.50 need to build up Earmarked funds for election			1 .	_			İ				I		
			800		0	0	0						
Subscriptions	LGA 19/2\$111	LIECTIONS	1	100	500	0	0	±0.00	500	£250.00	2/5.00	302.50	need to build up carmarked funds for election
		Subscriptions											1

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	Staffordshire Parish Council											
LGA 1972 s 143	Administration	362	200	143.85	144.02	0	£144.02	-0.17	£158.42	174.26	191.69	notice of possible 5% increase in subs
	Society of Local Clerks			50	0	75	£75.00	-25	£82.50	90.75	00.03	PC pays half membership fee for Clerk as Clerk has two Councils
	Society of Local Clerks		0	50	U	/3	1/5.00	-25	162.50	90.75	99.63	voted to rejoin in 5th November 2025 meeting, cost
	CRPE		0	60	0	60	£60.00	0	£66.00	72.60	79.86	increases in 2025
	Assets - maintainance											
	Laptop Laptop service			35	0	35	£400.00 £35.00	-400 0	£0.00 £38.50	0.00		lap top needs updating in 2025-2026 Annual Service by Marchington Computers
	Filing Cabinet x 2 draws			35	139		£139.00	-139	138.50	0.00		used Office Admin budget to purchase
	Printer			0	0	0	£0.00	0	£0.00	0.00		
	Printer Ink - monthly sub			71.88	49.52	27.45	£76.97	-5.09	£84.67	93.13		HP Instant Ink subscription
	Hard Drive - external			0	0	51.99	£51.99	-51.99	£0.00	0.00	0.00	Seagate external drive £51.99
	Strong Box for external drive and fire bag			0		35	£35.00	-35	£38.50	42.35	46.50	£ 20 lockable box and £10 fire bag
	Software - Windows		80	60	0	59.99	£59.99	0.01	£65.99	72.59		Microsoft 365 annual renewal 17th November 2025
	one drive storage				0	0	£0.00	0	£0.00	0.00	0.00	
	Software - Virus			99	109.99		£109.99	-10.99	£110.00	121.00	133.10	McAfee subscription started 19.09.2023
	Noticeboards -Sandon and											Council areas described and to see describe 20.00.2025
	Burston			100	0		£0.00	100	£0.00	0.00	0.00	Council agreed noticeboards in good order 09.09.2025
	Bus Shelter Maintainance	100	100	100	38.3	0	£38.30	61.7	£42.13	46.34	50.98	Council agreed to purchase "no bus stop service" signs x 3
					70.0	-						2 bench near pond varnished in October 2025, review
	Bench Maintainance	250	250	250	0	113.6	£113.60	136.4	£200.00	220.00	242.00	other benches in 2026. Council agreed to vanish annually
	Planters x 2 - Sandon			0	0		£0.00		£0.00		0.00	two quotes considered in November 2024 meeting
	Planters - installation slab work						£0.00	0	£0.00	0.00	0.00	slabs by village green bench to hold planters x 2
												voted in 5th November 2024 meeting on funds needed for
												summer display for 2025. Council to vote to plant spring
	Planters flowers - Sandon -											bulbs in September 2025 meeting. Then the 2025-2026
	summer display and spring bulbs - plus bulbs and herbs in Burston											figure is for both summer display and spring bulbs - extra cost viremented from Asset Maintainance Budget (2025-
NEW	Tubs			250	240	390	£630.00	-380	£600.00	660.00	726.00	
	Village entrance Sign x 2				0		£0.00	0	£0.00	0.00	0.00	
												three signs are 6750 +VAT, can use £2,000 from 2023
												budget and £2,000 from 2024 budget to purchase plus £2,750 from Reserves and SCC have advised we can use
												own contractors to install in 2024-2025. Consider further
												Speed Indicator signs during 2026-2027. See new line as
	Highways (Speed Indicator Signs)											Council agreed in September 2025 meeting to virement
Earmarked Funds	and Rights of Way (ROW)	2000	2000		0	0	£0.00	0	£2,000.00	500.00	550.00	£1635 from this budget line to pay for Traffic Consultant
												installation includes poles, footings, padlocks, contractor
												fee, but removed license to dig, S50 license costs and ask
Earmarked Funds	Speed Indictor Signs - installation			2214	0	2100	£2,100.00	114	£700.00	770.00	847.00	Cllr Moynor to cover cost
	Maintainance/Groundworks											
	mantanance, ordanaworks											
	Grass Cutting			1444	600.7	725	£1,325.70	118.3	£1,635.00	1798.50	1978.35	2026-2027 contract confirmed in Sept 2025 meeting.
	Poppy Wreath			60	0	60	£60.00	0	£66.00	72.60	79.86	donation to RBL Poppy Appeal
												voted in 5th November 2024 meeting to include
	Lengthsman Fund - hedges and											lengthsman fund into Budget, use to clear footpaths of
NEW	paths			1000	1000	0	£1,000.00	0	£1,100.00	1210.00	1331.00	grass and hedge cutting
	lengthsman fund -											voted in 09.09.2025 to include fund for ditch/culvert
NEW	ditches/culverts	1		0					£500.00]	clearing in Burston
	Weed Control in Parish - contract			Ì					2500.00			
NEW	1			0	0	38.2	£38.20	-38.2	£0.00	0.00	0.00	contract for Sept/Nov 2025 agreed in 09.09.2025 meeting
	Weed Control in Parish - contract	1										contract for April 2026-October 2026 agreed in
NEW	2			0	0	171.8			£341.60	375.76	413.34	09.09.2025 meeting.
	Parish Projects											
												1

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	Christmas Tree and lights x 2 - Donation to Community		30	0 0	300	£300.00	0	£330.00	363.00	399.30	November 2024 meeting agreed £150 for Sandon and £150 for Burston 2024 - then £150 to both Sandon and Burston community for Tree and battery lights in following years.
	Foundation Level Council Awards NALC	0	15	0 0	0	£0.00	150	£0.00	165.00	181.50	Foundation Award (Bronze) Council agreed to start process in May 2026, then Silver in 2027-2028
	Drain Clearing for road gullies	0	44	0 0		£0.00	440	£440.00	484.00	532.40	4hrs work via RTS Tanker & Jetting Services (Denstone PC recommended) - include each year. Council voted in 09.09.2025 meeting to assess drains in January 2026 and to keep in annual budget
NEW	litter picking equipment - gloves, hi viz jackets, gloves			0	60	£60.00		£60.00	66.00	72.60	Council voted in 09.09.2025 meeting to provide high viz jackets and hoops, as Litter picking sticks donated
	Information board - outlining places of interest in parish	0	329	5 0	329.5	£329.50	0	£362.45	0.00	0.00	voted in 5th November 2024 meeting to gain two quotes for an information board (3ftx2ft)project to be installed during 2025-2026 to quotes considered. Voted in 09.09.2025 meeting to install stocks information board in 2025-2026 and to include funds for a Sandon Village noticeboard in 2026-2027 budget with 10% increase.
	Community Lunch	0	20	0 0	0	£0.00	200	£0.00	200.00	220.00	Resolved in 9th Sept 2025 meeting to hold in December each year. Resolved in November 2025 meeting to hold in Summer each year
	Grit Box - Green - Burston Rail Bridge - grit		74.9	5 0	0	£0.00	74.95	£0.00	0.00	0.00	grit delivered by SCC
NEW	Planning consultant			0 0	1650	£1,650.00	-1650	£1,000.00	0.00	0.00	Indicator signs for 2025-2026 for Planning Consultant - Clerk to add funds in 2026-2027 in case planning issue continues.
NEW	Clear path to grave							£250.00	0.00	0.00	resident requested works to clear path to grave
NEW	Remembrance Sunday plaque							£500.00	0.00	0.00	Council liaising with Remembrance Group in Sandon, budget for 2026-2027 is a contribution for a memorial plaque in Church grounds.
	Community Project Donations	400	40	0 150	200	£350.00	50	£250.00	275.00	302.50	2024-2025 donation to Parish Rooms and Oak Tree Trust and £50 donation to First Responders. 2025 donation to Compass community magazine. Grant Policy adopted in 09.09.2025 meeting.

Total £9,492.00 £10,130.00 £15,789.38 £6,173.80 £10,001.03 £16,403.03 £553.65 £19,453.98 £17,190.68 £18,909.75

Precept Request 2025 £15,789 Band D £ per Year Precept Request 2026
£17,077

Band D £ per year

General Reserves

£9,210 See policy