

Budget 2023/24

Income	Budget
Bank interest	£0.00
VAT reclaim	£0.00
Precept	£10,663.00
Grant	£0.00
Bank Transfer	£0.00
Total	£10,663.00
Expenditure	
Subscriptions and Memberships	£362.00
Insurance	£650.00
Room Hire	£360.00
Audit Fees	£170.00
GDPR Regulations	£240.00
Office Running Costs	£610.00
Payroll Fees	£160.00
Training Costs	£200.00
Computer Software	£0.00
Website	£200.00
Mobile Phone	£90.00
Salary and PAYE	£3,100.00
Highways/RoW Maintenance	£2,000.00
Bus Shelter Maintenance	£100.00
Bench Maintenance	£250.00
Parish Social Events	£800.00
Coronation Activities	£500.00
Community Projects/Maintenance	£0.00
Planning Expertise/Training	£200.00
Land Maintenance Sandon (£150) Burston (£150)	£300.00
Elections	£0.00
S137	£0.00
Bank Transfer	£0.00
	£10,292.00