

Budget set for 2021-2022

	Pre-meeting proposals	Proposals following decisions at meeting
Staffordshire Parish Councils' Association	150	150
Insurance	600	600
Parish Council Meetings – room hire	300	300
External Audit	100	100
Internal Audit	70	70
General Data Protection Regulations (inc. ICO fee £40)	200	200
CPRE membership	40	40
Clerk's Salary	2400	3000
Clerk's Home Office Costs	100	100
Clerk's Expenses (Stationery, Postage, Stamps)	130	130
Clerk's Expenses (Mileage)	200	200
Accountant (Payroll & Pension Regulator fees)	160	160
Training (Seminars, Courses & Books)	200	200
Chairman's Allowance	0	0
Senior Citizens' Lunch	300	300
Community Link Service	250	250
Best Kept Village (delete budget line for 2021-22)	0	0
Royal British Legion (Wreath)	20	20
Support Staffordshire	25	25
Zoom Pro license	150	150
McAfee & Microsoft – renewal of annual licenses	150	150
New Parish Council website set up (new)	550	550
Allocated Funds		
War Memorial	0	0
Highways/RoW Maintenance	1500	1050
Bus Shelter Maintenance	100	100
Burston Car Park (maintenance)	100	100
Election Contingency	1000	1000

Parish Council website	381	381
Bench Maintenance	350	350
Burston Pool Safety	150	0
Total	9716	9716